Customer Service

Traffic Light Key

Green = actual value meeting or exceeding the target Yellow = actual value within 10% of meeting the target Red = actual value more than 10% away from meeting the target 1

Trend Key

Up = actual value has improved since last reporting period Right = actual value has stayed the same since last reporting period Down - actual value has worsened since last reporting period

Metrics measured monthly unless otherwise noted

Traffic Light	Trend	Performance Metrics	Actual	Target	Variance			
1. Connect residents to the answers to their questions, concerns, and requests as easily as possible								
	1	Estimated Total Calls	4,690	4,500	190			
	1	Number of requests made online by residents	326	420	94			
	1	% of total requests made online by residents	29	10	19			
	\Rightarrow	% of voicemails returned within 24 hours	100	100	0			
2. Ensure that resident requests are followed up on by the appropriate department in a timely manner								
	1	% of all work requests meeting Service Level Agreements	66	75	9			

Notes